



Women's Affairs Progress Review Meeting

21.05.2025

Total Allocation for Northern Province - 2025

S.No	Project		Allocation (Rs. in Mn)
01	Provincial Specific Development Grant (PSDG)	-	7,328.00
02	Criteria Based Grant (CBG)	-	727.00
03	Maintenance	-	2,568.00
04	Nearest School is the Best School (NSBS)	-	650.00
05	General Education Modernization (GEM)	-	350.00
06	School Nutritional Food Programme	-	1900.00
07	Other Capital – Jaffna Library Improvement	-	100.00
	Total		13.623.00

Other Allocations

- Budget proposal (Rural Roads Development) – Rs. 5000 Mn

Source : Office of the DCS - Planning, NPC



Provincial Specific Development Grant (PSDG) - 2025

Provincial Specific Development Grant (PSDG)

S. No.	Ministry / Sector	Allocation for the Year 2025 (Rs in Mn)	No.of Activities	Physical Progress					Financial Progress (Rs. in Mn)
				Estimate under preparation	Under procurement	Awarded	Ongoing	Completed	
5	Ministry of Women's Affairs								
5.1	Small Industries	215.000	29	22	03	01	02	01	7.800
5.2	Social Services	215.000	25	04	04	02	13	02	13.123
5.3	Co-operative Development	22.000	06	02	03		01		-
	Total for Ministry	452.000	60	28	10	03	16	03	20.923

Source : Office of the DCS - Planning, NPC



Criteria Based Grant - 2025 (CBG)

Criteria Based Grant (CBG)

S. No.	Ministry / Sector	Allocation for the Year 2025 (Rs in Mn)	No. of Activities	Physical Progress					Financial Progress (Rs. in Mn)
				Estimate under preparation	Under procurement	Awarded	Ongoing	Completed	
5	Ministry of Women's Affairs	42.924	11	04	03	-	04	-	-
5.1	Industries	8.500	10	08	-	01	-	01	1.550
5.2	Social Services	9.950	18	-	17	-	01	-	0.650
5.3	Co-operative Development	11.500	13	04	04	-	05	-	-
5.4	Cooperative Employee Commission	0.500	3	-	3	-	-	-	-
	Total for Ministry	73.374	55	16	27	01	10	01	2.200

Source : Office of the DCS - Planning, NPC



Maintenance Activity – 2025

Maintenance Activity-2025

S. No.	Ministry / Sector	Allocation for the Year 2025 (Rs in Mn)	No. of Activities	Physical Progress					Financial Progress (Rs. in Mn)
				Estimate under preparation	Under procurement	Awarded	Ongoing	Completed	
7	Ministry of Women's Affairs	4.000	22		02		17	03	0.370
	Department of Industries	6.000	13	13					0.520
	Department of Social Services	27.000	10	3	1	1	5		0.585
	Department of Co-operative Development	8.000	19	01	01	-	16	01	0.979
	Co-operative Employees Commission	2.000	07						0.000
	Total for Ministry	47.000	61						2.454

Source : Office of the DCS - Planning, NPC